

HCR 19 ARPA Study Committee, July 29, 2021, EW 42

## Presentation Checklist – Paul Headlee, LSO, Budget Division Manager

### 1. LSO Update Review of American Rescue Plan Act of 2021

- Table of Contents
- State and Local Fiscal Recovery Funds, \$1.8 Billion – Page 2
- Program #1, State Fiscal Recovery Fund, \$1.1 Billion – Pages 3-11
- Program #2, Capital Projects Fund, \$126 Million – Page 12
- Program #3, Local Fiscal Recovery Fund \$579 Million – Page 13
- Programs #4 - #54, Education and “Everything Else” – Pages 15 - 38
- Appendices
- Final Interim Rule for State and Local Fiscal Recovery Funds, #1 & #3
- FAQs for State and Local Fiscal Recovery Funds, #1 & #3

### 2. Legislative Actions on ARPA Funding, So Far

- Tracking Spreadsheet - Table 1. ARPA Programs with Specified Funding Amounts Requiring Legislative Appropriation. \$2.56B Available; \$780M Appropriated, So Far.

### 3. How Other States are Approaching ARPA Funding

- July 13, 2021, LSO Issue Brief - *Other States and ARPA*
- July 20, 2021, LSO Issue Brief - *Other States & ARPA - Capital Projects Fund & Broadband*

#### 4. Options for Idaho

##### Timelines Shown for Each Program in LSO Report

- State Fiscal Recovery Fund, Program #1, (\$1.1 Billion)
  - Obligate by December 31, 2024
  - Expend by December 31, 2026

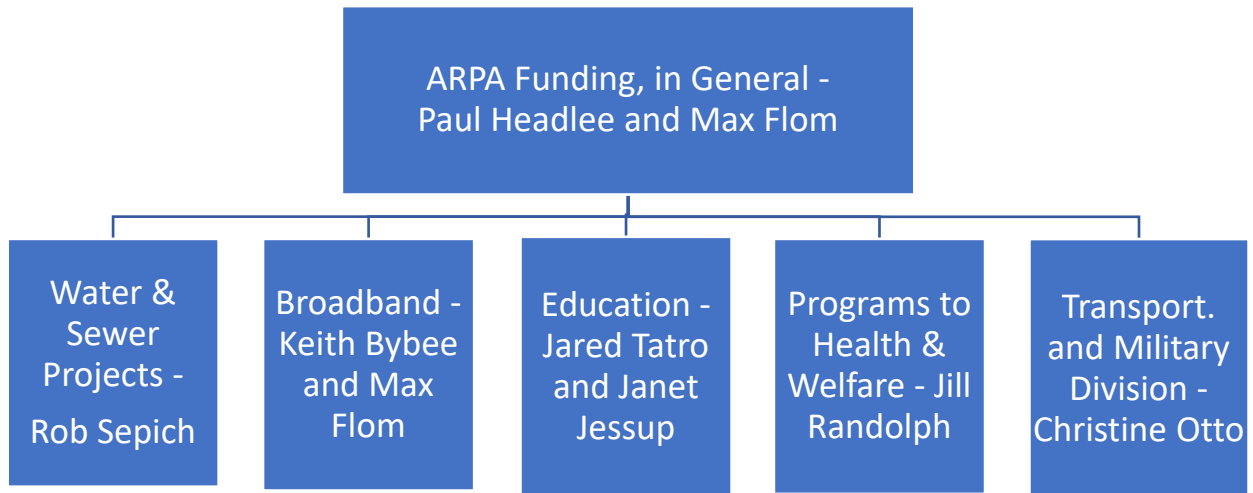
##### Use Current Budget Process

- Agency Budget Submissions due September 1
  - State Fiscal Recovery Funds (Programs #1 and #2)
  - Grant Program Requests (Programs #4 through #54)
- JFAC Review of Budget Submissions October 19-21
- Governor's Budget Recommendations Beginning of 2022 Session
- Appropriate Funds During 2022 Session
  - Possibly Prioritize Decisions Based on:
    - Categories of Funding
    - Partnerships/Collaboration
    - Require Matching Funds, If Allowed

##### Use an Ad Hoc Approach:

- Form workgroups aligned with Federal Guidance (water/sewer; broadband)
- Review Final Rule on Water/Sewer Projects, when available
- Review Agency Budget Submissions (Sept. 1 deadline) for:
  - Water, Sewer, and Broadband
  - All other ARPA Programs
- Make recommendations regarding:
  - Categories of Funding
  - Partnerships/Collaboration
  - Require Matching Funds, If Allowed
- Use the existing boards, committees, or resources

## 5. ARPA Questions?



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